

SGA School Trust Lands Plan **Amendments** FY2024

Goal #1

St. George Academy seeks to increase student performance in the Language Arts within the area of reading comprehension. As we continue our RTI program, we require a reading specialist to help us design and manage interventions for students who are consistently scoring below grade level in reading. Our goal is to increase the number of students scoring “proficient” or above on standardized reading assessments by 5 percent. In addition, we are hoping to maintain ACT reading scores.

Academic Area

Language Arts
Reading Comprehension

Measurements

Student’s reading comprehension will be measured through the STAR assessment tools, as well as SGA designed departmental assessments throughout the student’s enrollment in the RTI program. State assessments and ACT scores will provide summative program assessment data points.

Action Plan Steps

Retain a qualified Reading Specialist. Qualifications will include prior training and/or experience in reading intervention programs and Utah teacher licensure status.

Expenditures

Category	Description	Estimated cost
Salaries	Funds for year-long reading specialist position	\$28500
	Total	\$28500

Goal #2

Part of St. George Academy’s vision is to offer students challenging and rigorous curriculum and opportunity. To this end, SGA would like to expand and retain its AP offerings. To this end, SGA will need to adequately train instructors to design and maintain these courses in the FY24 school year and procure the materials to sustain and add these advanced courses.

Academic Area

Social Science
Language Arts

Mathematics
Science

Measurements

By the 2022-2023 school year, SGA will offer Advanced Placement courses for 11th and 12th grade students. We want to increase our scores on these AP tests by 5% and increase our overall state assessments by 5% as well.

Action Plan Steps

A willing instructor from our academic departments will be sent to the Silver State AP training course in Las Vegas, NV in the summer of 2023. These teachers will then design the coursework for the upcoming school year. The current AP instructors will research and select texts and materials to enhance the current AP courses.

Expenditures

Category	Description	Estimated cost
	AP trainings and materials	\$5500
	Total	\$5500

Goal #3

St. George Academy will expand our student's achievement in core academic areas through proficiency with technological tools and quality materials. By increasing the number of students who have access to chromebooks, the latest in science equipment and relevant texts, we hope to increase student achievement on SGA department assessments and statewide achievement tests.

Academic Areas

Computer Science
ELA
Mathematics
Science
World Languages

Measurements

We will be using statewide testing assessments and department wide assessments in mathematics, science, writing, and computer science to measure a 5% student growth achievement margin toward this goal.

Action Plan Steps

The School Community Council reviewed department requests for technology and materials, and then made a decision based on current state and school assessments as to the most pressing materials needed for the school. Each department will receive their allocation, submit an itemized budget to the school administration team for approval, and then materials will be purchased.

Expenditures

Category	Description	Estimated cost
	CTE	\$0
	Science	\$2000
	SEL program	\$9100
	World Languages Materials	\$0
	ELA Department supplies and texts	\$1500
	Chromebooks and student technology	\$2660
	Total	\$15260.00

Summary of Estimated Expenditures

Goal 1	\$28500
Goal 2	\$5500
Goal 3	\$15260
Totals	\$49260.00

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

The current goal is to purchase more Chromebooks for student use if additional funds are available.

Publicity

Stickers and Stamps that identify purchases made with School Land Trust funds
 School Newsletter announcement
 School Website posting

Last year rollover: \$6300