

SGA School Trust Lands Plan FY2023

Goal #1

Saint George Academy seeks to increase student performance in the Language Arts within the area of reading comprehension. As we continue our RTI program, we require a reading specialist to help us design and manage interventions for students who are consistently scoring below grade level in reading. Our goal is to increase the number of students scoring “proficient” or above on standardized reading assessments by 10 percent. In addition, we are hoping to see an increase in ACT reading scores by an average of 2 points.

Academic Area

Language Arts
Reading Comprehension

Measurements

Student’s reading comprehension will be measured through the STAR assessment tools, as well as SGA designed departmental assessments throughout the student’s enrollment in the RTI program. State assessments and ACT scores will provide summative program assessment data points.

Action Plan Steps

Retain a qualified Reading Specialist. Qualifications will include prior training and/or experience in reading intervention programs and Utah teacher licensure status.

Expenditures

Category	Description	Estimated cost
Salaries	Funds for year-long reading specialist position, \$14,000	\$14,000
	Total	\$14,000

Goal #2

Our Administration has created a multiphase plan to implement physical safeguards to protect our students from harm. Our exposed glass, indoor/outdoor classrooms, lack of intercom system and an Administration building that is detached from the main classroom building makes our building incredibly vulnerable to outside threats. We need safety coverings on all vulnerable classroom windows and doors, we need to increase the safety of our parking lot pick-up zones, we need a safety door with buzz in capability for our main entrance, gates for our main entrance and an intercom system. We will use these funds to move forward with these projects.

Academic Area

School safety: facilities

Measurements

Surveys from stakeholders regarding new safety measures

Action Plan Steps

We will target one of these goals, procure the necessary materials and implement them one at a time over the next three years until all goals are met.

Expenditures

Category	Description	Estimated cost
Supplies	Materials to meet facility safety goals	\$7000
	Totals	\$7000

Goal #3

Part of St. George Academy's vision is to offer students challenging and rigorous curriculum and opportunity. To this end, SGA would like to expand and retain its AP offerings, specifically in Social Science and Language Arts. To this end, SGA will need to adequately train instructors to design and maintain these courses in the FY23 school year and procure the materials to sustain and add these advanced courses

Academic Area

Social Science
Language Arts

Measurements

By the 2022-2023 school year, SGA will offer Advanced Placement courses for 11th and 12th grade students in Social Science and maintain the current AP offerings.

Action Plan Steps

A willing instructor from the Social Science and Language Arts department will be sent to the Silver State AP training course in Las Vegas, NV in the summer of 2022. These teachers will then design the coursework for the upcoming school year. The current AP instructors will research and select texts and materials to enhance the current AP courses.

Expenditures

Category	Description	Estimated cost
	AP trainings	\$5000
	AP course materials	\$4300
	Total	\$9300.00

Goal #4

St. George Academy will expand our student’s achievement in core academic areas through proficiency with technological tools and quality materials. By increasing the number of students who have access to an updated computer lab, the latest in science equipment and relevant texts, we hope to increase student achievement on SGA department assessments and statewide achievement tests.

Academic Areas

- Computer Science
- Science
- World Languages

Measurements

We will be using statewide testing assessments and department wide assessments in mathematics, science, writing, and computer science to measure student success toward this goal.

Action Plan Steps

The School Community Council reviewed department requests for technology and materials, and then made a decision based on current state and school assessments as to the most pressing materials needed for the school. Each department will receive their allocation, submit an itemized budget to the school administration team for approval, and then materials will be purchased.

Expenditures

Category	Description	Estimated cost
	Science/Robotics equipment	\$5500
	SEL program	\$4700
	World Languages Materials	\$2670
	Social Science materials	\$1000
	Total	\$13870.00

Summary of Estimated Expenditures

Goal 1	\$14000
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Goal 2	\$7000
Goal 3	\$9300
Goal 4	\$13870
Totals	\$44170.00

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

The current goal is to purchase more Chromebooks for student use if additional funds are available.

Publicity

Stickers and Stamps that identify purchases made with School Land Trust funds
School Newsletter announcement
School Website posting