

SGA School Trust Lands Plan FY2022
Approved Jan 21st 2021

Goal #1

Saint George Academy seeks to increase student performance in the language arts within the area of reading comprehension. As we implement our RTI program, we require a reading specialist to help us design and manage interventions for students who are consistently scoring below grade level in reading. Our goal is to increase the number of students scoring “proficient” or above on standardized reading assessments by 10 percent. In addition, we are hoping to see an increase in ACT reading scores by an average of 2 points.

Academic Area

Language Arts
Reading Comprehension

Measurements

Student’s reading comprehension will be measured through the I-ready and STAR assessment tools, as well as SGA designed, departmental assessments throughout the student’s enrollment in the RTI program. State assessments and ACT scores will provide summative program assessment data points.

Action Plan Steps

Hire/retain a qualified Reading Specialist. Qualifications will include prior training and/or experience in reading intervention programs and Utah teacher licensure status.

Expenditures

Category	Description	Estimated cost
Salaries	Salary for year-long reading specialist position, \$22,000	\$22,000
	Total	\$22,000

Goal #2

St. George Academy will expand our student’s achievement in core academic areas. Mathematics, science, social science, computer science, and writing are becoming ever more dependent on a user’s proficiency with technological tools. By increasing the number of students who have access to calculators and Chromebooks, we hope to increase student achievement on SGA department assessments, statewide achievement tests and increase the number of students who enroll in computer science courses.

Academic Area

Computer Science

Mathematics

Writing

Measurements

We will be using statewide testing assessments and department wide assessments in Mathematics, science, writing, and computer science to measure student success toward this goal.

Action Plan Steps

To account for and encourage increasing enrollment, the math and science departments will purchase 48 TI-84 calculators. The computer science department will purchase 5 new desktop computers, video editing equipment and software, and 10 new Chromebooks for student use to ensure that all students have equal access to technology. The listed equipment will be purchased before the start of the FY22 school year: TI-84 calculators, chromebooks, desktop computers and film production software and equipment.

Expenditures

Category	Description	Estimated cost
Technology (650)	48 TI-84 calculators	\$4800
	10 Chromebooks	\$3000
	5 desktop computers	\$3500
	film production software and equipment	\$5000
	Totals	\$16300.00

Goal #3

Part of St. George Academy's vision is to offer students challenging and rigorous curriculum and opportunity. To this end, SGA would like to expand and retain its AP offerings, specifically in Mathematics and Language Arts. To this end, SGA will need to adequately train instructors to design and maintain these courses in the FY22 school year. Also, the AP Physics courses are in need of approved texts for their course

Academic Area

Mathematics

Language Arts

Measurements

By the 2021-2022 school year, SGA will offer an Advanced Placement course for 11th and 12th grade students in Language Arts, and maintain the current offering of AP Calculus AB.

Action Plan Steps

A willing instructor from the math and language arts department will be sent to the Silver State AP training course in Las Vegas, NV in the summer of 2021. These teachers will then design the coursework for the upcoming school year. The current AP Physics instructor will research and select a set of Physics textbooks to enhance the current AP Physics courses.

Expenditures

Category	Description	Estimated cost
	Silver state training for 2 instructors, tuition \$800	\$1600
	15 AP Physics textbooks	\$2500
	Total	\$4100.00

Summary of Estimated Expenditures

Goal 1	\$22,000
Goal 2	\$16,300
Goal 3	\$4100
Totals	\$42,400.00

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

The current goal is to purchase more Chromebooks for student use if additional funds are available.

Publicity

Stickers and Stamps that identify purchases made with School Land Trust funds
School Newsletter announcement
School Website posting